

# First Light

## BUDGET PLANNER

### EXAMPLE:

#### REGISTRATION:

Estimated number of delegates 24 x \$80 = \$1,800.00

#### ACCOMMODATION:

24 (delegates) / 4 (#/rm) = 6 x \$150 x 2 nights = \$1,800.00

### REGISTRATION:

Estimated number of delegates ( \_\_\_\_\_ x \$ \_\_\_\_\_ ) \$ \_\_\_\_\_  
(Reg. Fee)

### ACCOMMODATIONS:

\_\_\_\_\_ / \_\_\_\_\_ = \_\_\_\_\_ x \_\_\_\_\_ X \_\_\_\_\_ = \$ \_\_\_\_\_  
(# youth) (youth/rm.) (# rms.) (\$/ rm.) (# nights)

### MEALS:

6 meals at Overflow at \$6 per meal = \$36 (suggested estimate)

\_\_\_\_\_ (estimated # of delegates) x \$36.00 = \$ \_\_\_\_\_

### TRANSPORTATION:

Bus/Van Rentals

\$ \_\_\_\_\_

### GASOLINE:

\$ \_\_\_\_\_

### OTHER:

\_\_\_\_\_

\$ \_\_\_\_\_

\_\_\_\_\_

\$ \_\_\_\_\_

\_\_\_\_\_

\$ \_\_\_\_\_

### NEXT STEPS:

Total Cost (Add all the totals) \$ \_\_\_\_\_

Divide the Total Cost by the number of delegates

Your total cost per delegate is estimated at:

\$ \_\_\_\_\_

\* Discretionary spending money has not been figured into this budget.

\*\* Huge savings can be realized by planning ahead and bringing your own food for some meals.